

## **Program D: Bridge City Correctional Center for Youth**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The performance indicator values that appear in the "At Recommended Budget Level" column represent proposed performance standards associated with resource allocations recommended in the Executive Budget.

DEPARTMENT ID:Department of Public Safety and Corrections  
 AGENCY ID:08-403 Corrections Services - Office of Youth Development  
 PROGRAM ID:Program D: Bridge City Correctional Center for Youth

1. (KEY) To maintain ACA accreditation and provide adequate food, clothing, medical care, and shelter to the inmate population.

Strategic Link: This operational objective is related to the program's Strategic Objective III.1: To provide adequate food, clothing, and shelter to inmate populations on a daily basis in a cost effective manner, and to Strategic Objective V.1: To maintain ACA accreditation.

*Louisiana: Vision 2020* Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Budget Link: This is included in the Children's Budget.

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6532	K	Percentage of system that is ACA accredited	100%	100%	100%	100%	100%	100%
1591	K	Average cost per day per juvenile offender bed	\$129.95	\$135.46	\$126.28	\$132.51	\$149.64	\$154.73

DEPARTMENT ID: Department of Public Safety and Corrections  
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2. (KEY) To prohibit escapes on an annual basis and protect staff and inmates from security breaches on a 24-hour basis.

Strategic Link: This operational objective is related to the program's Strategic Objective II.1: To provide for secure confinement and support of juvenile offenders committed to that institution while maintaining a safe working environment for staff.

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Children's Budget Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools and streets throughout the state.

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1592	K	Capacity	180	180	180	180	180	130
1593	K	Number of offenders per juvenile corrections security officer	1.8	1.6	1.8	1.8	1.4	1.6
1594	K	Number of escapes	0	4	0	0	0	0

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-403 Corrections Services - Office of Youth Development

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GENERAL PERFORMANCE INFORMATION: BRIDGE CITY CORRECTIONAL CENTER FOR YOUTH						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1593	Number of offenders per juvenile corrections security officer	2.0	1.9	1.9	1.6	1.6
1594	Number of escapes	0	1	2	0	4
11185	Number of apprehensions	0	1	2	0	1

DEPARTMENT ID: Department of Public Safety and Corrections  
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3. (KEY) To provide treatment and rehabilitation opportunities geared to the assessed needs of juvenile offenders.

Strategic Link: This operational objective is related to the program's Strategic Objective IV.1: To annually provide treatment and rehabilitation opportunities geared to the assessed needs of juvenile offenders.  
 Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Recommended Objective 1.6: To have a workforce with the education and skills necessary to work productively in a knowledge-based economy; Objective 2.14: To produce more flexible, adaptable, and innovative technicians for industry; Benchmark Explanation - Objective 1.1: To involve every citizen in a process of lifelong learning; Objective 3.3: To have safe homes, schools, and streets throughout the state

Children's Budget Link: This is included in the Children's Budget.

Other Link(s): This is included in the Children's Budget.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1595	K	Average monthly enrollment in GED program	25	11	13	13	17	10
1596	K	Number receiving GED	15	13	15	15	16	11

DEPARTMENT ID: Department of Public Safety and Corrections  
 AGENCY ID: 08-403 Corrections Services - Office of Youth Development  
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GENERAL PERFORMANCE INFORMATION: ACADEMIC, VOCATIONAL, AND LITERACY ACTIVITIES - BRIDGE CITY CORRECTIONAL CENTER FOR YOUTH						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1595	Average monthly enrollment in GED program	20	18	21	14	11
1596	Number receiving GED	3	0	4	17	13

DEPARTMENT ID:Department of Public Safety and Corrections  
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4. (KEY) To operate the Short-Term Offender Program (STOP).

Strategic Link: This operational objective is related to the program's Strategic Objective I.1: To operate the Short Term Offender Program (STOP) to reduce the recidivism rate.

Louisiana: Vision 2020 Link: This objective relates to Vision 2020 Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Budget Link: This is included in the Children's Budget.

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1597	K	Total number of participants in STOP	400	375	320	320	320	320
1598	K	Capacity	130	130	130	130	130	130

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GENERAL PERFORMANCE INFORMATION: AVERAGE LENGTH OF STAY, IN MONTHS (BASED ON MOVEMENT) - BRIDGE CITY CORRECTIONAL CENTER FOR YOUTH						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11186	Average length of stay - Regular program	9.9	10.3	9.4	9.6	9.8
11187	Average length of stay - Short - Term Offender Program (STOP)	3.2	3.1	3.2	3.1	3.0